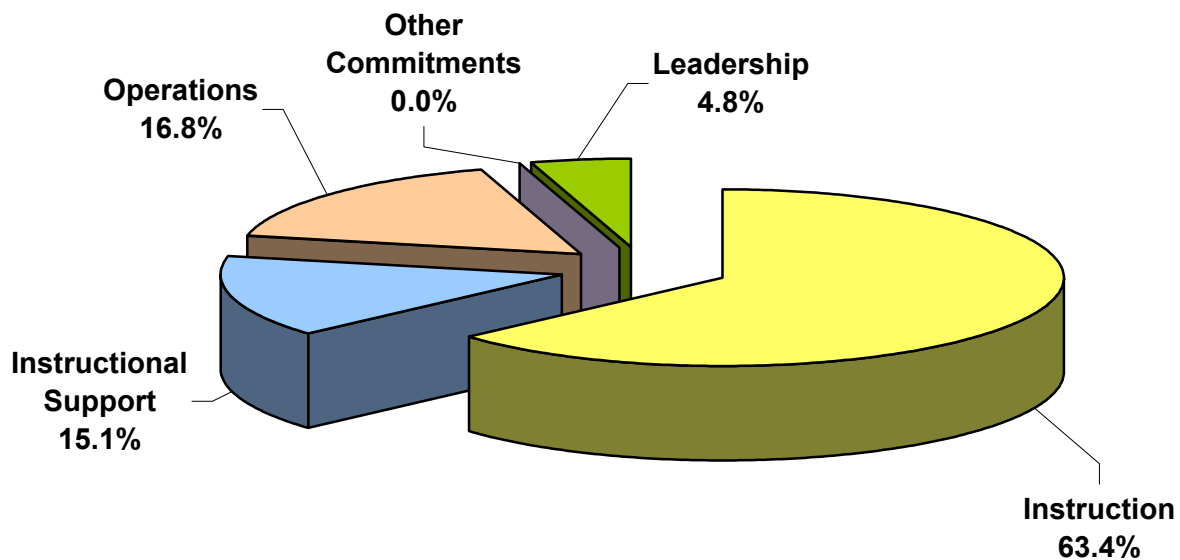
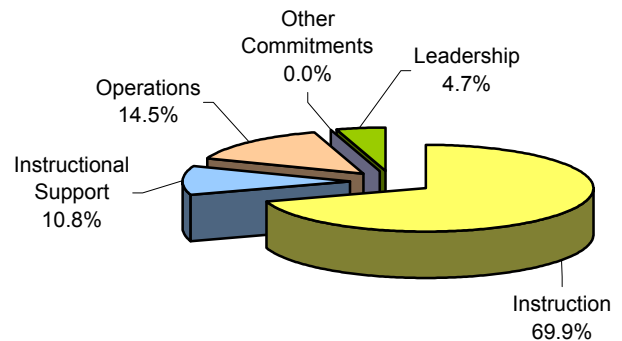


Middletown Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 758	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,352,510	\$8,381	63.4%
Instructional Support	\$1,512,022	\$1,995	15.1%
Operations	\$1,685,681	\$2,224	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$476,431	\$629	4.8%
Total Middle School Expenditures	\$10,026,644	\$13,228	100.0%
Total District & %-Middle School-To-District	\$35,835,815	\$14,485	28.0%